

## FY 2014 Carryover Summary of Capital Projects

### Fund 30050, Transportation Improvements

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2G25-076-000 Traffic Calming Program (TCP)	\$650,000	\$125,628.30	\$0	\$256,903.69	\$0.00	\$256,903.69
2G25-097-000 Jefferson Manor Improvements-phase IIIA	\$1,000,000	\$0.00	\$0	\$0.00	\$1,000,000.00	\$1,000,000.00
5G25-027-000 Fund Contingency		\$0.00	\$0	\$6,175,978.32	\$3,201,222.00	\$9,377,200.32
5G25-028-000 Wiehle Avenue	\$15,528,638	\$9,049.63	\$0	\$170,763.58	\$0.00	\$170,763.58
5G25-029-000 S. Van Dorn /I-95 Interchange	\$11,050,211	\$0.00	\$0	\$98,824.82	\$0.00	\$98,824.82
5G25-030-000 Advanced Preliminary Engineering	\$2,202,099	\$11,589.34	\$0	\$571,818.45	\$0.00	\$571,818.45
5G25-034-000 Spring Hill Road	\$10,174,743	\$0.00	\$0	\$169,927.76	\$0.00	\$169,927.76
5G25-046-000 Zion Drive	\$2,085,000	\$41,779.09	\$0	\$55,772.21	\$0.00	\$55,772.21
5G25-047-000 Spot Improvements - Route 7	\$1,275,000	\$74,959.11	\$0	\$470,650.00	\$525,000.00	\$995,650.00
5G25-048-000 Spot Improvements - Gallows Rd. Bike Line	\$3,000,000	\$0.00	\$0	\$2,999,969.15	\$0.00	\$2,999,969.15
5G25-049-000 Fairfax County Parkway Rt. 29	\$2,100,000	\$123,167.48	\$0	\$634,202.53	\$1,100,000.00	\$1,734,202.53
5G25-050-000 Roadway Improvements - Poplar Tree	\$4,503,949	\$10,922.60	\$0	\$43,721.74	(\$43,721.74)	\$0.00
5G25-051-000 Roadway Improvements - Stringfellow Rd.	\$21,000,000	\$11,456,941.00	\$0	\$8,263,074.83	\$0.00	\$8,263,074.83
5G25-052-000 Roadway Improvements - Route 29 Widening	\$4,707,520	\$1,280,102.14	\$0	\$1,969,076.62	\$0.00	\$1,969,076.62
5G25-053-000 Lorton Rd/Route 123	\$18,158,244	\$1,713,378.20	\$0	\$11,851,882.01	(\$2,000,000.00)	\$9,851,882.01
5G25-054-000 Cinder Bed Road Improvements	\$5,000,000	\$55,535.44	\$0	\$4,068,609.60	\$0.00	\$4,068,609.60
5G25-055-000 Base Realignment and Closure	\$8,500,000	\$0.00	\$0	\$6,499,629.80	\$0.00	\$6,499,629.80
5G25-056-000 2007 Bond Ref Transit Project-Vienna St. Underground	\$9,800,000	\$0.00	\$0	\$7,800,000.00	\$0.00	\$7,800,000.00
ST-000021 Pedestrian Improvements-Bond Funded	\$19,858,446	\$2,019,078.32	\$0	\$3,598,739.68	\$0.00	\$3,598,739.68
TF-000009 Stringfellow Road Park & Ride Expansion	\$5,500,000	\$164,120.80	\$0	\$4,885,319.88	\$0.00	\$4,885,319.88
TS-000005 FTA-Richmond Highway Public Transportation	\$500,000	\$0.00	\$0	\$189,653.32	\$0.00	\$189,653.32
TS-000006 Bus Stop Improvements	\$7,750,000	\$1,573,257.07	\$0	\$738,188.41	\$0.00	\$738,188.41
TS-000007 Richmond Highway Match-Sidewalks	\$700,000	\$237,631.17	\$0	\$462,368.83	\$0.00	\$462,368.83
TS-000009 Required ADA Curb Cut Improvements	\$206,211	\$206,211.10	\$0	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$155,250,061</b>	<b>\$19,103,350.79</b>	<b>\$0</b>	<b>\$61,975,075.23</b>	<b>\$3,782,500.26</b>	<b>\$65,757,575.49</b>